

| Timing        | Sessions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| 10.30 - 12.00 | <div>  <b>Discover CCH Tagetik- Consolidation, Management Reporting &amp; Planning</b><br/>(Separate registration required) </div> <p>This <b>in-depth, demo</b> is designed for finance professionals who are <b>new to CCH Tagetik</b> and want a complete view of its end-to-end performance management capabilities. You'll see how a <b>single, integrated platform</b> supports <b>planning, budgeting, and forecasting</b>, streamlines <b>management reporting</b> and analysis, and handles <b>legal consolidation</b> with confidence and control.</p> <p>Louise Gesquiere, Performance Management Architect - element61<br/>Miriam Vencken, Principal Performance Architect - element61</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 12.00 - 13.00 | <b>Walking Lunch in the Networking Area</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 13.00 - 13.15 | <b>Welcome and Introduction</b><br>Introduction of element61 & CCH Tagetik and <b>highlights of 2025 - 2026</b> <p>Frederic de Schutter, Partner Performance Management - element61<br/>Roel Haverland, Managing Director - CCH Tagetik</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 13.15 - 14.00 | <div>  <b>S1. CCH Tagetik Product Roadmap: What's coming next ?</b> </div> <p>We kick off with an <b>inspiring preview</b> of where CCH Tagetik is headed and <b>what's coming next</b>. This session unveils <b>key innovations, strategic priorities, and upcoming enhancements</b> shaping the future of the platform. Discover how the roadmap aligns with <b>market trends</b> and customer needs to <b>drive smarter, faster, and more impactful finance performance</b>.</p> <p>Fabrizio Tocchini, VP of Product Management - CCH Tagetik</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 14.00 - 14.45 | <div>  <b>S2. Unlocking More Value from CCH Tagetik's latest Innovations</b> </div> <p>After a <b>short CCH Tagetik platform intro</b> we will walk you through <b>recent enhancements</b> that can help you to maximize the value of your CCH Tagetik environment. Novelties that will be covered are the <b>thread based collaboration, multiple homepages, process cockpit migration, restatements, ask AI anomaly detection</b></p> <p>Gerd Janssens, Solution Architect - CCH Tagetik</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 14.45 - 15.30 | <div>  <b>S3. From Roadmap to Results: How Exmar Unified Planning and Group Reporting with CCH Tagetik</b>  </div> <p><b>EXMAR</b>, a leading player in the transport of liquefied gas products embarked in 2023 on an ambitious transformation to become a truly data-driven organization. Together with element61, they conducted a comprehensive roadmap exercise spanning financial, operational, and strategic reporting — ultimately selecting a <b>modern data platform</b> built on Databricks and Power BI, complemented by <b>CCH Tagetik</b> as the backbone for <b>Corporate Performance Management</b>.</p> <p>Today, EXMAR runs its full <b>budgeting and planning</b> cycle via CCH Tagetik and produces consolidated group figures directly from the platform. The result is a highly structured way of working, with significantly stronger business ownership of the numbers. In this session, we share insights from this end-to-end journey and what it truly takes to bring finance and business together around a single source of truth.</p> <p>Dimitri Van den fonteyne, Head of Controlling - EXMAR<br/>Bjorn Van Damme, Partner Performance Management - element61</p> |
| 15.30 - 16.00 | <b>Coffee Break</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 16.00 - 16.30 | <div>  <b>S4. Plan faster, smarter and more intuitive with CCH Tagetik and Planning Sentinel</b> </div> <p>This session shows how <b>modern FP&amp;A planning</b> is becoming more <b>agile and collaborative</b> through <b>flexible models</b> and <b>fast scenario versioning</b>. You'll see how decentralized teams can extend centrally governed plans without losing control. It also highlights <b>embedded AI capabilities</b> such as <b>Planning Sentinel</b> that help finance teams monitor drivers, test scenarios continuously, and make faster, human-led decisions.</p> <p>Felipe Fonseca, Solution Architect - CCH Tagetik</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 16.30 - 17.00 | <div>  <b>S5. Advanced Management Reporting &amp; Analysis with CCH Tagetik</b> </div> <p>Experience a live demo that reveals how CCH Tagetik <b>transforms management reporting</b> with <b>built-in intelligence</b> at every step of the <b>data journey</b>. See how <b>machine learning, generative AI</b>, and native Microsoft <b>PowerPoint integration</b> come together to <b>unlock powerful insights</b> and <b>streamline storytelling</b>. Walk away inspired by how finance teams can move <b>faster, work smarter</b>, and communicate results with <b>real impact</b>.</p> <p>Bjorn Van Damme, Partner Performance Management - element61</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 17.00 - 17.30 | <div>  <b>S6. Realizing Value with CCH Tagetik: Customer Perspectives and Future Focus</b> </div> <p>Together with our <b>customer panel</b>, we will dive into how organizations are <b>creating value</b> through their <b>CCH Tagetik</b> collaboration and where they <b>see priorities evolving in the coming years</b>. <b>Live polls</b> with the audience will enrich the discussion and <b>provide real-time insights</b> from the room.</p> <p>Customer panel<br/>Kimberley Pacini - Kroon, Account Executive - CCH Tagetik<br/>Frederic de Schutter, Partner Performance Management - element61</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 17.30 - 18.30 | <b>Wrap-up &amp; Networking Reception</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 18.30 - 21.00 | <b>Optional BBQ for all CCH Tagetik Enthusiasts</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |